

Section 151 Officer Comments on Cllr Dr Hosnieh Djafari-Marbini Alternative Budget 2026-27 to 2029/30

Date 16-02-2026

I have reviewed the budget submitted by Cllr Dr Hosnieh Djafari-Marbini as an alternative to the Labour Administrations budget and confirm that it is arithmetically correct.

The budget could be implemented if voted through.

The General Fund Revenue

The budgeted amendments consist of £115k of additional costs, funded by amendments to the existing revenue budget.

HRA – There are no proposed changes to the Administrations HRA Budget

Capital Budget – There are no proposed changes to the Administrations Capital Budget

Nigel Kennedy

Group Finance Director (Section 151 Officer)

This page is intentionally left blank